

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 75 --Department of Health and Human Services

ALL Reciprocal Category Differences Included	Reporting Agency Summary	Trading Partner Summary	Difference	Pct. Diff
00 Partner Undefined	\$15,785,400	\$0	\$15,785,400	NA
01 Architect of the Capitol	\$0	\$390,898	(\$390,898)	100.0%
03 Library of Congress	\$1,110,043	\$3,380,305	(\$2,270,262)	67.2%
04 Government Printing Office	\$80,869,066	\$69,008,815	\$11,860,251	14.7%
05 General Accounting Office	\$478,685	\$383,654	\$95,032	19.9%
09 Other Legislative Branch Agencies	\$367,000	\$1,610	\$365,390	99.6%
11 Office of Administration	\$2,685,029	\$1,789,825	\$895,204	33.3%
12 Department of Agriculture	\$82,166,746	\$99,579,240	(\$17,412,494)	17.5%
13 Department of Commerce	\$71,921,567	\$86,829,046	(\$14,907,479)	17.2%
14 Department of Interior	\$162,175,594	\$243,033,695	(\$80,858,101)	33.3%
15 Department of Justice	\$205,992,091	\$256,527,910	(\$50,535,819)	19.7%
16 Department of Labor	\$72,635,099	\$140,399,147	(\$67,764,048)	48.3%
17 Department of the Navy	\$9,917,733	\$546,963	\$9,370,770	94.5%
18 U. S. Postal Service	\$57,700,499	\$0	\$57,700,499	NA
19 Department of State	\$71,325,098	\$32,427,366	\$38,897,732	54.5%
20 Department of the Treasury	\$300,207,594,961	\$299,540,631,216	\$666,963,745	0.2%
21 Department of the Army	\$25,548,659	\$72,050,652	(\$46,501,993)	64.5%
23 U.S. Tax Court	\$102,000	\$0	\$102,000	NA
24 Office of Personnel Management	\$1,213,069,518	\$634,469,685	\$578,599,833	47.7%
25 National Credit Union Administration	\$26,000	\$0	\$26,000	NA
26 Federal Retirement Thrift Investment Board	\$21,000	\$0	\$21,000	NA
27 Federal Communications Commission	\$86,000	\$51,656	\$34,344	39.9%
28 Social Security Administration	\$1,490,192,301	\$1,508,826,033	(\$18,633,732)	1.2%
29 Federal Trade Commission	\$14,000	(\$86,704)	(\$72,704)	-83.9%
31 U.S. Nuclear Regulatory Commission	\$1,913,200	\$1,274,188	\$639,012	33.4%
33 Smithsonian Institution	\$778,000	\$803,169	(\$25,169)	3.1%
34 International Trade Comm.	\$0	\$13,617	(\$13,617)	100.0%

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36	<i>Department of Veterans Affairs</i>	\$386,899,892	\$700,016,713	(\$313,116,821)	44.7%
41	<i>Merit System Protection Board</i>	\$26,000	\$0	\$26,000	NA
45	<i>U.S. Equal Employment Opportunity Commission</i>	\$247,858	\$248,146	(\$287)	0.1%
46	<i>Appalachian Regional Commission</i>	\$150,000	\$0	\$150,000	NA
47	<i>General Services Administration</i>	\$825,526,348	\$0	\$825,526,348	NA
48	<i>Independent Agencies</i>	\$2,699,740	(\$25,808)	\$2,673,932	99.0%
49	<i>National Science Foundation</i>	\$6,461,256	\$31,184,735	(\$24,723,479)	79.3%
50	<i>Securities and Exchange Commission</i>	\$541,000	\$363,200	\$177,800	32.9%
51	<i>Federal Deposit Insurance Corporation</i>	\$2,258,000	\$0	\$2,258,000	NA
54	<i>Federal Labor Relations Board</i>	\$26,000	\$0	\$26,000	NA
56	<i>CIA</i>	\$3,472,760	\$0	\$3,472,760	NA
57	<i>Department of the Air Force</i>	\$7,099,498	\$110,900	\$6,988,598	98.4%
58	<i>Federal Emergency Management Agency</i>	\$0	\$8,856,160	(\$8,856,160)	100.0%
59	<i>National Endowment</i>	\$129,000	\$135,338	(\$6,338)	4.7%
60	<i>Railroad Retirement Board</i>	\$830,780,567	\$830,761,914	\$18,653	0.0%
61	<i>Consumer Product Safety Commission</i>	\$3,148,670	\$2,901,612	\$247,058	7.8%
62	<i>Office of Special Counsel</i>	\$0	\$3,428	(\$3,428)	100.0%
63	<i>National Labor Relations Board</i>	\$231,000	\$239,336	(\$8,336)	3.5%
64	<i>Tennessee Valley Authority</i>	\$0	(\$7,352)	(\$7,352)	-100.0%
65	<i>Federal Maritime Commission</i>	\$16,000	\$16,063	(\$63)	0.4%
68	<i>Environmental Protection Agency</i>	\$206,565,520	\$144,996,025	\$61,569,495	29.8%
69	<i>Department of Transportation</i>	\$21,117,269	\$23,628,497	(\$2,511,229)	10.6%
70	<i>Department of Homeland Security</i>	(\$327,227,634)	\$1,400,283,898	(\$1,073,056,264)	76.6%
71	<i>Overseas Private Investment Corporation</i>	\$2,000	\$0	\$2,000	NA

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72	<i>Agency for International Development</i>	\$40,506,937	\$119,721,528	(\$79,214,591)	66.2%
73	<i>Small Business Administration</i>	\$885,000	\$279,234	\$605,766	68.4%
74	<i>American Battle Monuments Commission</i>	\$6,888	\$0	\$6,888	NA
80	<i>National Aeronautics and Space Administration</i>	\$4,627,325	\$1,505,980	\$3,121,345	67.5%
83	<i>Export-Import Bank of the United States</i>	\$161,607	\$50,449	\$111,158	68.8%
86	<i>Department of Housing and Urban Development</i>	\$75,375,010	\$6,548,990	\$68,826,021	91.3%
88	<i>National Archives and Records Administration</i>	\$1,213,751	\$0	\$1,213,751	NA
89	<i>Department of Energy</i>	\$95,629,850	\$176,971,334	(\$81,341,484)	46.0%
90	<i>Selective Service System</i>	\$7,000	\$6,829	\$171	2.4%
91	<i>Department of Education</i>	\$81,331,655	\$144,921,369	(\$63,589,714)	43.9%
93	<i>Federal Mediation & Conciliation Svc.</i>	\$110,431	\$158,987	(\$48,556)	30.5%
95	<i>Independent Agencies</i>	\$2,020,991	\$697,138	\$1,323,853	65.5%
96	<i>U.S. Army Corps of Engineers</i>	\$141,023	\$15,207,624	(\$15,066,601)	99.1%
97	<i>Office of the Secretary of Defense-Defense Agencies</i>	(\$893,816,783)	(\$1,414,541,113)	(\$520,724,330)	-36.8%
99	<i>Treasury General Fund</i>	\$248,340,152,155	\$0	\$248,340,152,155	NA
	TOTALS	\$553,492,998,874	\$304,887,573,138	\$248,605,425,736	44.9%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT